

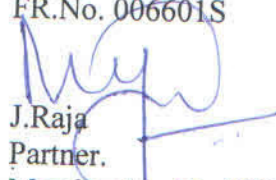


**CERTIFICATE**

We have audited the accounts of M/s. **MAHITA, Tarnaka, Street No. 1, 12-13-484/21 Hyderabad 500017, Telangana**, a Society registered at Andhra Pradesh with registration No. 5238/1994, for the year ending 31<sup>st</sup> March, 2019 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of year was **Rs. 54,82,539.**
- ii) Foreign contribution of **Rs. 3,25,93,101** was received by the Association during the year 2018-19.
- iii) Interest on foreign contribution of **Rs. 2,22,384** was received by the Association during the financial year 2018-19.
- iv) The balance of un-utilised foreign contribution with the Association at the end of the year was **Rs.35,30,828.**
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act,2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules 2011.
- vi) The information furnished in the Certificate and in the enclosed Balance Sheet, Income & Expenditure Statement and Statement of Receipt and Payment are correct.
- vii) The Association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010.

**For Sankar & Raja**  
Chartered Accountants  
FR.No. 006601S

  
J.Raja  
Partner.  
Membership No.200490.  
Place: Secunderabad.  
Date: 20.09.2019.



**MAHITA**  
**Foreign Funds**  
**Balance Sheet as on 31st March 2019**

LIABILITIES	Amount	Amount	ASSETS	Amount
Excess of Income Over Expenditure			Fixed Assets	2,04,836
Opening Balance	57,66,701			
Add; for this year	20,31,037	37,35,664	TDS Refund Receivables	12,335
			Rent Advance	1,42,000
			<b>By Closing Balances</b>	
			Syndicate Bank - 42975	21,74,874
			Bank of Baroda - 8229	11,13,232
			Syndicate Bank -10437	14,376
			Syndicate Bank - 122427	74,011
		<b>37,35,664</b>		<b>37,35,664</b>

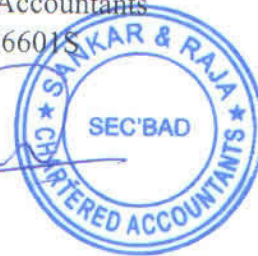
for MAHITA

As per out Certificate in form FC-4  
for Sankar & Raja

Chartered Accountants

FR.No. 0066018

  
J. Raja  
Partner



Membership No.200490



General Secretary

Date : 20.09.2019.

Place: Hyderabad.



**MAHITA  
Foreign Funds**

**Receipts & Payments Account for the year ending 31st March 2019**

Receipts	Amount	Payments	Amount
<b>To Opening Balance</b>		<b>By Anti Child Labour Project</b>	
Cash in Hand	98	(Supported by Plan International India Chapter)	
<b>Cash at Bank</b>		<b>Activity Cost</b>	
Syndicate Bank - FC Account- 42975	14,47,002	Learning Workshop	3,85,186
Bank of Baroda - 8229	15,33,597	Assessment of Villages for Declaration of Child Labour Free	3,18,480
Syndicate Bank -(FC -Sub Account) - 10437	63,325	Training of Sarva Shiksha Abhiyan Officials	13,800
Syndicate Bank - (PLAN Program)	15,69,751	District Level Events	6,650
		Development & Printing of GuideBook	448
<b>To Grant Received from</b>		<b>Salary / Honorarium to</b>	
<u>1. Plan International India Chapter for</u>		Community Mobilizers	2,91,072
<u>Child Labour Project</u>		District Program Coordinator	1,71,384
Anti Child Labour Project	7,58,251	District Livelihood co ordinator	1,60,446
Girls Advocacy Alliance Programme	2,43,39,790	Distinct Education program Coordinator	1,60,446
		Community Volunteers	1,37,592
<u>2. Manos Unidas</u>	31,09,737	New Community Mobilizers	1,32,300
Fluorosis mitigation and socio-economic empowerment		Zonal Coordinator	97,328
of indigenous (Tribal) women		Data Management	79,380
		Project Accountant	65,637
<u>3. Save the Children - Bala Raksha Bharat</u>	25,56,852	Chief Functionary	36,465
Improving Learning Level of the Children Program			
		<b>Travel to</b>	
<u>4. Dka Austria</u>	15,54,346	Community Mobilizers	64,800
Empowering young girls through education and		Zonal Co Ordinator	37,009
Employable Skill Development Program		District Program Coordinator	19,500
		District Livelihood Coordinator	18,000
<u>5. Charities Aid Foundation India for</u>		Distinct Education Program Coordinator	18,000
Sanitation Program	2,24,125	Chief Functionary Honorarium	13,000
Workshop Travel Reimbursement	45,000	Project Accountant	2,250
To Bank Interest		Office Communications	48,362
On SB Accounts	1,96,139	Office Rent	22,890
On Fixed Deposits	26,245	Stationery & Consumables	6,719
		Office Supplies & Maintaince	5,834
<u>To Program Advance (Net)</u>		Office Utilities	4,408
Child Labour	50,000	Quarterly Meeting	720
General FC	52,801	Bank Charges	328
To Advance to NATURE	1,25,000	<b>Girls Advocacy Alliance Programme Expenses</b>	
		(Supported by Plan International India Chapter)	
To Advance to Vendor under Girls Advocacy	5,00,000	<b>Activity Cost</b>	
Alliance Programme		Designing and development of Videos on GAA Thematic Areas	14,73,100
		Celebration of Observation Days at State Level	9,90,293
		Job Oriented Vocational Training (Manager-Salary)	8,71,560
		Research Study on Secondary Education in AP & TS	8,00,000
		Development of Business Case Study on Investment on -	5,44,153
		Girls Secondary Education and Job Oriented Courses.	
		State level Youth Mela on GAA Thematic Areas on -	5,25,058
		Role of Youth	
		Information Education Communication(IEC) Material -	4,20,152
		on GAA Themes	
		Celebration of observation Days-District Level	3,35,632
		Development of Business Case Study on Investment on	3,22,140
		Girls Secondary Education and Job Oriented Courses.	
		Campaigns to Influence Religious, Traditional and Caste -	1,84,622
		Leaders Along with District Administration - District Level	
		Training to the Plan Mahita Project Team on Economic -	61,003
		Empowerment and Job Oriented Vocational Training	
		Compilation and Develop the Report on Children Views on Child -	1,00,000
		Marriage and Secondary Education - Children Report Card	
		Develop IEC on GAA Themes for All Relevant Actors at District -	1,69,400
		& State Level	
		Development of Simple Information Booklets on Various Acts-	1,28,070
		on GAA Thematic Areas	

Cont...2..

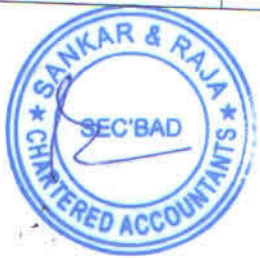


*Handwritten signature*



Receipts	Amount	Payments	Amount
		Develop Strategy Paper on The Role of CSOs in Addressing - the Issues of School Dropouts Amongst Girls	1,03,200
		Dialogue with The Private Sector and Present The Key Findings - of The Studies on GAA Themes	1,64,124
		Document and Disseminate Best Practices Amongst Identified - Religious, Traditional and Caste Leaders.	1,27,917
		Identify Specific Youth Group Leaders and Initiate Dialogues on - the GAA Themes- District Level	9,150
		Initiate Dialogue with Youth Group Leaders/Associations on - the GAA Themes - District Level	19,890
		Inputs to Statutory Bodies [CWCs, JJB, SCPCR] on Gender - Based Violence and Responding Mechanisms	1,61,354
		Interface with The Heads of The Relevant Government - Departments [AP & TS] and Other Stakeholders for - Review and Reframing of State Rules on Child Marriage.	2,71,856
		Mass Awareness Campaigns with Religious and Caste Leaders - on Prohibition of Child Marriages and Compulsory Registration - of Marriages.	7,84,825
		Organize Awareness Events for The Existing Youth Group - Leaders on GAA Themes - District Level	2,01,852
		Organise Interfaith Group meetings on GAA Thematic - Areas- District Level	1,45,673
		Organise Interfaith Group meetings on GAA Thematic - Areas - State Level	3,07,456
		Organize a Round Table Meeting with Various Teacher - Unions and Federations to Build a Common Understanding - on GAA Thematic Areas - State Level	2,97,788
		Periodic Dialogue with Religious, Caste Leaders on GAA - Thematic Areas-District Level	1,18,454
		Technical Advisory Group Meeting of GAA	14,732
		Capacity Building of Religious, Traditional and Caste Leaders - on Compulsory Marriage Registration Act -District Level	3,13,330
		Honorarium to Sub Partner NGO	2,13,094
		Organise training program on child protection Mechanisms - in Education Institutions Telangana State (TS)	3,71,620
		Staff Training on Budget Analysis & Research Tools	2,41,684
		Staff Training on Media Advocacy	4,50,000
		Staff Training on Theory of Change	4,02,400
		Staff Training on Gender Sensitization and Gender Programming	5,50,000
		Staff Review Meeting-Mahita	45,298
		Training to Civil Society Organizations on Policies & Practices - Gender, Child Protection, Anti Sexual Harassment at Work - Place-District Level	1,92,553
		Travel of Sub Partner NGO-Vikarabad	34,869
		Travel -Sub Partner-Gadwal	45,306
		AP-Travel of Sub Partner NGO-Kurnool	43,746
		AP Travel of Sub Partner-NGO-Vishakapatnam	56,211
		Trainings to Civil Society Organisation on Institutional - Policies- State Level	2,05,339
		Consultation with Police Department on on Child Trafficking - Issues - State level	4,12,026
		Coordination Meeting with Various Departments to Influence - them to Lobby with The Service Providers District Level	2,23,124
		Development of Training Manuals on Establishment - & Strengthening of Village Child Protection Committees - (VLCPC) - Mahita	2,16,000
		Develop/Translate Youth Advocacy Toolkit and Train - Youth Leaders on The Kit - State Level	4,50,000
		Dissemination Workshop of Child Marriage Study Report	1,18,339
		Follow up on District Level Youth Activities	1,83,930
		Interface Meeting with Concern Government Departments - Along with Religious, Traditional and Caste Leaders on - Compulsory Marriage Registration Act - State Level	3,03,730
		Media Engagement to influence The Government -	1,61,286
		Prioritization of GAA Themes for Action - State Level	
		Release of The VLCPC Manual as well as Orientation - to Officials for Strengthening of Committees (State Level) - Event - Telangana) - Mahita	1,51,451
		Printing of Research Study findings on Child Marriages	1,14,405

Cont...3.



*Handwritten signature*



Receipts	Amount	Payments	Amount
		Research on Conditional Cash Transfer Programs of Governments - of AP and Telangana Aimed at Delaying The Age	2,03,650
		Round Table Consul with Civil Society Organizations to - Identify The Existing Gaps G.O.Ms.13	6,00,000
		Capacity Building of Youth Advocates on Tool Kit and - Communications.	2,45,583
		District Level Meetings with Brahmins, Archaka Sangas and - Endowment Departments.	1,26,651
		District Level Youth Consultations to Facilitate Youth Actions	1,95,612
		District Level Civil Society Organization Network Meetings - for Collective Plan of Action and Implementation.	2,07,043
		Information Education & Communication for All Relevant - Actors for Education Department ,Panchayat Raj Department etc	2,850
		State level Civil Society Organization Network Meetings for - Collective Plan of Action and Implementation.	2,24,873
		Interface Meeting with Youth Advocates-Elected Representatives- District Level	83,006
		State level Interface Meetings Under The Ageis of BC/SC ST/ - Minorities Commissions on Prevention of CM and Promotion of SE	1,31,670
		Youth Advocates Representation on GAA Thematic Issues	93,880
		<b>Management Cost</b>	
		<u>Salaries to</u>	
		Manager - Education	9,23,260
		Accounts & Administrative Assistant	2,88,873
		Finance Officer	2,62,605
		Manager - Child Protection	5,76,450
		Chief functionary	5,90,865
		Salary Assistant Coordinator	5,55,200
		State Coordinators	11,81,718
		District Coordinators	3,70,198
		Assistant Finance Officer	30,000
		Communication Coordinator	6,54,907
		<u>Travel to</u>	
		Manager - Education	3,97,703
		Manager -Child Protection	1,48,938
		Finance Officer/Administrative Assistant	35,900
		Assistant Coordinators	1,89,757
		Chief Functionary	2,13,056
		Communication Coordinator	1,29,120
		Manager-Job Oriented Vocational Trainer	1,60,269
		District Coordinators	44,599
		State Coordinators	3,80,770
		Audit Fee	30,000
		Maintenance and Insurance	37,829
		Office Communication	2,49,214
		Office Rent-GAP	5,02,170
		Office Running Cost (Water & Elect)	45,773
		Office Supplies - Consumables	80,111
		Staff Recruitment	5,310
		<b>Campaign for Socio-Economic Empowerment of Indigenous Program Expenses (Supported by Manos Unidas)</b>	
		Providing Water Purify Filder to Govt. Anganwadi Centers	1,53,601
		Project Manager	3,06,824
		Field Coordinators	5,19,820
		Social Mobilisers	2,84,813
		Accountant	87,855
		<u>Travel to</u>	
		Project Manager	36,906
		Field Coordinators	91,320
		Social Mobilisers	1,01,667
		Accountant	7,625
		Review Meeting with Stockholders on Water & Sanitation	10,040
		Review Meeting with Stockholders on Nutrition	8,986
		Develop Information Education and Communication Material	52,640
		Establishment of Kitchen Garden to women Members	36,500

Cont...4



Receipts	Amount	Payments	Amount
		Livelihood Units for Women Members	55,000
		Celebration Global Hand Wash Day	20,088
		Celebration International Womens Day	19,740
		Orientation & Capacity Building of SHGs	41,289
		Monthly Village Water and Sanitation Committee	19,804
		Office Rent	1,07,935
		Stationery & Communication	89,273
		Audit Fee	20,001
		Staff Welfare	76,322
		<b>Improving Learning Level of the Children Program</b> <b>(Supported by Save the Children - Bala Raksha Bharat)</b>	
		Capacity Building of Anganwadi Workers On Early Childhood Care	5,290
		Orientation & Sensatation of Anganwadi Teachers	5,000
		Capacity Building of Teachers on Subject Specialisation	5,110
		Awareness & Sensation Campaign on RTE Act	10,005
		Orientation of Parents on Early Stimulation and Education	9,900
		Organise Annual Enrolment	10,110
		Formation & Strenathing of Maatha Palica Sangh & Anganwadi	10,000
		Formation and Strenthng School Management Committees	5,030
		Providing School Support for Reviewing the Meetings at School level	9,950
		Facilitating School Development Plan	9,970
		Formation & Stretching School Management Committees	10,000
		Mobil Resource Van Maintenance for Schools in Project Areas	4,42,131
		Formation & Stretching Child Cabinets	13,032
		Usage of Quality Learning Environment Tool	19,452
		Child Right Week Celebrations	10,060
		Annual Education Fair in Schools	20,220
		Renovation/Repair of Selected Angan Wadi Centers	1,25,000
		Renovation/Repair of Selected Schools	2,61,918
		Age Approatecreative Session for the Children	10,165
		Reading Buddies for the Children	10,000
		Celebrating Different Days for Creating Awareness	12,000
		Annual Celebrations in Schools	15,205
		Identify Potential Children & Devop them Child Champions	10,020
		Organising Training for Teachers & Anganwadi Workers	10,000
		Organising Training of Cluster Resource Centers	9,710
		Developing Bi-Monthly Cluster Resource Center	19,890
		Support Anganwadi Supervisors & Child Development	12,035
		Strengthen and Formation of Innovation Teacher Forums	19,900
		Annual Academic Assessment for the Children	17,181
		Project Management Cost	86,565
		Process Documentation	12,000
		Consumables	39,556
		Rent & Utilities	79,200
		Communications	23,284
		<u>Salary to</u>	
		Project Coordinator	2,57,400
		Mandal Coordinator	3,96,000
		Cluster Coordinator	2,90,400
		Finance & Admin Officer	1,32,000
		Travel & Accommodation	1,32,600
		<b>Empowering Young Girls Through Education and</b> <b>Employable Skill Development</b> <b>(Supported by Dka -Austria)</b>	
		<u>Salary / Honorarium to</u>	
		Project Coordinator	1,20,000
		Computer Instructor	1,90,500
		Vocational Skil Trainer	5,05,500
		Accountant	30,000
		General Administration	58,442
		Audit Fee	7,000
		Miscellaneous Expenditure	21,337
		Staff Orientation on Project Themes	20,324
		Monthly Review Meeting of the Team	17,595
		Skill Update Training for the Students	25,438
		Rent & Maintance of Resource Center	2,11,000
		Teaching & Learning Material	1,53,702
		Maintance Cost of Resource/Vocational Centers	90,436

Cont...5.

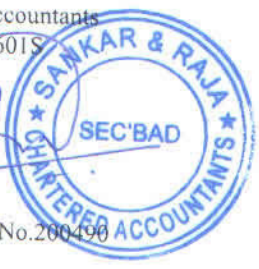


Receipts	Amount	Payments	Amount
		Interface Meeting with Government Department	20,910
		Exposure Visit to the Learners form the Centers	20,220
		Orientation & Interativemeeting with Community	35,784
		Staff Welfare	84,341
		<b>C A F -Sanitation Program</b>	
		<b>(Supported by Charities Aid Foundation India )</b>	
		Repairs & Maintance of the Schools	1,13,064
		Salaries	94,880
		Program Monitoring Travelling Charges	26,918
		Awareness on Wash Education	1,19,520
		<b>Consultancy and Project Monitoring of Progammes</b>	
		<b>(Supported by DKA FB)</b>	
		Capacity Building, Partners Meet	2,05,437
		Audit Fee	4,000
		<b>Other Program Expenses</b>	
		Administration Expenses	68,285
		Un Spent Amount Refund to PLAN	73,382
		Taining on Stiching to Women Groups	33,941
		Youth Federation Trainings	18,860
		By Rent Advance	8,370
		<b>By Closing Balances</b>	
		Cash at Bank	
		Syndicate Bank - FC Account- 42975	21,74,874
		Bank of Baroda - 8229	11,13,232
		Syndicate Bank -(FC -Sub Account) - 10437	14,376
		Syndicate Bank -(FC - Sub Account) - 122427	74,011
	<b>3,81,52,059</b>		<b>3,81,52,059</b>

for MAHITA

As per out Certificate in form FC-4  
for Sankar & Raja  
Chartered Accountants  
FR.No. 006601S

  
J. Raja  
Partner.  
Membership No.200490





General Secretary  
Date : 20.09.2019.  
Place: Hyderabad.



MAHITA  
Foreign Funds

Income and Expenditure Account for the year ended 31st March 2019

Expenditure		Income	
To Anti Child Labour Project (Supported by Plan International India Chapter)	Amount	By Grant Received from	Amount
<b>Activity Cost</b>		<b>1. Plan International India Chapter for Child Labour Project</b>	
Learning Workshop	3,85,186	Anti Child Labour Project	7,58,251
Assessment of Villages for Declaration of Child Labour Free	3,18,480	Girls Advocacy Alliance Programme	2,43,39,790
Training of Sarva Shiksha Abhiyan Officials	13,800		
District Level Events	6,650	<b>2. Manos Unidas</b>	
Development & Printing of GuideBook	448	Fluorosis mitigation and socio-economic empowerment of indigenous (Tribal) women	31,09,737
<b>Salary / Honorarium to</b>		<b>3. Save the Children - Bala Raksha Bharat</b>	
Community Mobilizers	2,91,072	Improving Learning Level of the Children Program	25,56,852
District Program Coordinator	1,71,384		
District Livelihood co ordinator	1,60,446	<b>4. Dka Austria</b>	
Distinct Education program Coordinator	1,60,446	Empowering young girls through education and Employable Skill Development Program	15,54,346
Community Volunteers	1,37,592		
New Community Mobilizers	1,32,300	<b>5. Charities Aid Foundation India for</b>	
Zonal Coordinator	97,328	Sanitation Program	2,24,125
Data Management	79,380	Workshop Travel Reimbursement	50,000
Project Accountant	65,637		
Chief Functionary	36,465	<b>By Bank Interest</b>	
<b>Travel to</b>		On SB Accounts	1,96,139
Community Mobilizers	64,800	On Fixed Deposits	26,245
Zonal Co Ordinator	37,009		
District Program Coordinator	19,500	By Excess of Expenditure Over Income	20,31,037
District Livelihood Coordinator	18,000		
Distinct Education Program Coordinator	18,000		
Chief Functionary Honorarium	13,000		
Project Accountant	2,250		
Office Communications	48,362		
Office Rent	22,890		
Stationery & Consumables	6,719		
Office Supplies & Maintaince	5,834		
Office Utilities	4,408		
Quarterly Meeting	720		
Bank Charges	328		
<b>Girls Advocacy Alliance Programme Expenses</b> (Supported by Plan International India Chapter)			
<b>Activity Cost</b>			
Designing and development of Videos on GAA Thematic Areas	14,73,100		
Celebration of Observation Days at State Level	9,90,293		
Job Oriented Vocational Training (Manager-Salary)	8,71,560		
Research Study on Secondary Education - in AP & TS	8,00,000		
Development of Business Case Study on Investment on - Girls Secondary Education and Job Oriented Courses.	5,44,153		
State level Youth Mela on GAA Thematic Areas on - Role of Youth	5,25,058		
Information Education Communication(IEC) Material - on GAA Themes	4,20,152		
Celebration of observation Days-District Level	3,35,632		
Development of Business Case Study on Investment on Girls Secondary Education and Job Oriented Courses.	3,22,140		
Campaigns to Influence Religious, Traditional and Caste - Leaders Along with District Administration - District Level	1,84,622		
Training to the Plan Mahita Project Team on Economic - Empowerment and Job Oriented Vocational Training	61,003		
Compilation and Develop the Report on Children Views on Child - Marriage and Secondary Education - Children Report Card	1,00,000		
Develop IEC on GAA Themes for All Relevant Actors at District - & State Level	1,69,400		

Cont ..2..



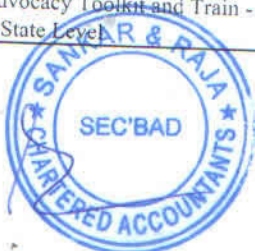
*Handwritten signature*





Expenditure	Amount	Income	Amount
Development of Simple Information Booklets on Various Acts-on GAA Thematic Areas	1,28,070		
Develop Strategy Paper on The Role of CSOs in Addressing - the Issues of School Dropouts Amongst Girls	1,03,200		
Dialogue with The Private Sector and Present The Key Findings - of The Studies on GAA Themes	1,64,124		
Document and Disseminate Best Practices Amongst Identified - Religious, Traditional and Caste Leaders.	1,27,917		
Identify Specific Youth Group Leaders and Initiate Dialogues on - the GAA Themes- District Level	9,150		
Initiate Dialogue with Youth Group Leaders/Associations on - the GAA Themes - District Level	19,890		
Inputs to Statutory Bodies [CWCs, JJB, SCPCR] on Gender - Based Violence and Responding Mechanisms	1,61,354		
Interface with The Heads of The Relevant Government - Departments [AP & TS] and Other Stakeholders for - Review and Reframing of State Rules on Child Marriage.	2,71,856		
Mass Awareness Campaigns with Religious and Caste Leaders - on Prohibition of Child Marriages and Compulsory Registration - of Marriages.	7,84,825		
Organize Awareness Events for The Existing Youth Group - Leaders on GAA Themes - District Level	2,01,852		
Organise Interfaith Group meetings on GAA Thematic - Areas- District Level	1,45,673		
Organise Interfaith Group meetings on GAA Thematic - Areas - State Level	3,07,456		
Organize a Round Table Meeting with Various Teacher - Unions and Federations to Build a Common Understanding - on GAA Thematic Areas - State Level	2,97,788		
Periodic Dialogue with Religious, Caste Leaders on GAA - Thematic Areas-District Level	1,18,454		
Technical Advisory Group Meeting of GAA	14,732		
Capacity Building of Religious, Traditional and Caste Leaders - on Compulsory Marriage Registration Act -District Level	3,13,330		
Honorarium to Sub Partner NGO	2,13,094		
Organise training program on child protection Mechanisms - in Education Institutions Telangana State (TS)	3,71,620		
Staff Training on Budget Analysis & Research Tools	2,41,684		
Staff Training on Media Advocacy	4,50,000		
Staff Training on Theory of Change	4,02,400		
Staff Training on Gender Sensitization and Gender Programming	5,50,000		
Staff Review Meeting-Mahita	45,298		
Training to Civil Society Organizations on Policies & Practices - Gender, Child Protection, Anti Sexual Harassment at Work - Place-District Level	1,92,553		
Travel of Sub Partner NGO-Vikarabad	34,869		
Travel -Sub Partner-Gadwal	45,306		
AP-Travel of Sub Partner NGO-Kurnool	43,746		
AP Travel of Sub Partner-NGO-Vishakapatnam	56,211		
Trainings to Civil Society Organisation on Institutional - Policies- State Level	2,05,339		
Consultation with Police Department on on Child Trafficking - Issues - State level	4,12,026		
Coordination Meeting with Various Departments to Influence - them to Lobby with The Service Providers District Level	2,23,124		
Development of Training Manuals on Establishment - & Strengthening of Village Child Protection Committees - (VLCPC) - Mahita	2,16,000		
Develop/Translate Youth Advocacy Toolkit and Train - Youth Leaders on The Kit - State Level	4,50,000		

Cont..3..



*Handwritten signature*



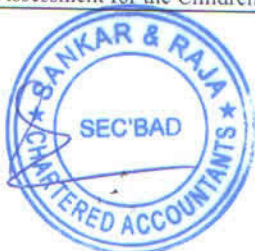
Expenditure	Amount	Income	Amount
Dissemination Workshop of Child Marriage Study Report	1,18,339		
Follow up on District Level Youth Activities	1,83,930		
Interface Meeting with Concern Government Departments Along with Religious, Traditional and Caste Leaders on - Compulsory Marriage Registration Act - State Level	3,03,730		
Media Engagement to influence The Government - Prioritization of GAA Themes for Action - State Level	1,61,286		
Release of The VLCPC Manual as well as Orientation - to Officials for Strengthening of Committees (State Level - Event - Telangana) - Mahita	1,51,451		
Printing of Research Study findings on Child Marriages	1,14,405		
Research on Conditional Cash Transfer Programs of Governments - of AP and Telangana Aimed at Delaying The Age	2,03,650		
Round Table Consul with Civil Society Organizations to - Identify The Existing Gaps G.O.Ms.13	6,00,000		
Capacity Building of Youth Advocates on Tool Kit and - Communications.	2,45,583		
District Level Meetings with Brahmins, Archaka Sangas and - Endowment Departments.	1,26,651		
District Level Youth Consultations to Facilitate Youth Actions	1,95,612		
District Level Civil Society Organization Network Meetings - for Collective Plan of Action and Implementation.	2,07,043		
Information Education & Communication for All Relevant - Actors for Education Department ,Panchayat Raj Department etc	2,850		
State level Civil Society Organization Network Meetings for - Collective Plan of Action and Implementation.	2,24,873		
Interface Meeting with Youth Advocates-Elected Representatives- District Level	83,006		
State level Interface Meetings Under The Ageis of BC/SC ST/- Minorities Commissions on Prevention of CM and Promotion of SE	1,31,670		
Youth Advocates Representation on GAA Thematic Issues	93,880		
<b>Management Cost</b>			
<b>Salaries to</b>			
Manager - Education	9,23,260		
Accounts & Administrative Assistant	2,88,873		
Finance Officer	2,62,605		
Manager - Child Protection	5,76,450		
Chief functionary	5,90,865		
Salary Assistant Coordinator	5,55,200		
State Coordinators	11,81,718		
District Coordinators	3,70,198		
Assistant Finance Officer	30,000		
Communication Coordinator	6,54,907		
<b>Travel to</b>			
Manager - Education	3,97,703		
Manager -Child Protection	1,48,938		
Finance Officer/Administrative Assistant	35,900		
Assistant Coordinators	1,89,757		
Chief Functionary	2,13,056		
Communication Coordinator	1,29,120		
Manager-Job Oriented Vocational Trainer	1,60,269		
District Coordinators	44,599		
State Coordinators	3,80,770		
Audit Fee	30,000		
Maintenance and Insurance	37,829		
Office Communication	2,49,214		
Office Rent-GAP	5,02,170		
Office Running Cost (Water & Elect)	45,773		
Office Supplies - Consumables	80,111		
Staff Recruitment	5,310		

Cont...4.



Expenditure	Amount	Income	Amount
<b>Campaign for Socio-Economic Empowerment of Indigenous Program Expenses</b> (Supported by Manos Unidas)			
Providing Water Purify Filder to Govt. Anganwadi Centers	1,53,601		
Project Manager	3,06,824		
Field Coordinators	5,19,820		
Social Mobilisers	2,84,813		
Accountant	87,855		
<u>Travel to</u>			
Project Manager	36,906		
Field Coordinators	91,320		
Social Mobilisers	1,01,667		
Accountant	7,625		
Review Meeting with Stockholders on Water & Sanitation	10,040		
Review Meeting with Stockholders on Nutrition	8,986		
Develop Information Education and Communication Material	52,640		
Establishment of Kitchen Garden to women Members	36,500		
Livelihood Units for Women Members	55,000		
Celebration Global Hand Wash Day	20,088		
Celebration International Womens Day	19,740		
Orientation & Capacity Building of SHGs	41,289		
Monthly Village Water and Sanitation Committee	19,804		
Office Rent	1,07,935		
Stationery & Communication	89,273		
Audit Fee	20,001		
Staff Welfare	76,322		
<b>Improving Learning Level of the Children Program</b> (Supported by Save the Children - Bala Raksha Bharat)			
Capacity Building of Anganwadi Workers On Early Childhood Care	5,290		
Orientation & Sensaation of Anganwadi Teachers	5,000		
Capacity Building of Teachers on Subject Specialisation	5,110		
Awareness & Sensation Campaign on RTE Act	10,005		
Orientation of Parents on Early Stimulation and Education	9,900		
Organise Annual Enrolment	10,110		
Formation & Strenathing of Maatha Palica Sangh & Anganwadi	10,000		
Formation and Strenthing School Management Committees	5,030		
Providing School Support for Reviewing the Meetings at School level	9,950		
Facilitating School Development Plan	9,970		
Formation & Stretching School Management Committees	10,000		
Mobil Resource Van Maintenance for Schools in Project Areas	4,42,131		
Formation & Stretching Child Cabinets	13,032		
Usage of Quality Learning Environment Tool	19,452		
Child Right Week Celebrations	10,060		
Annual Education Fair in Schools	20,220		
Renovation/Repair of Selected Angan Wadi Centers	1,25,000		
Renovation/Repair of Selected Schools	2,61,918		
Age Appropriatecreative Session for the Children	10,165		
Reading Buddies for the Children	10,000		
Celebrating Different Days for Creating Awareness	12,000		
Annual Celebrations in Schools	15,205		
Identify Potential Children & Devop them Child Champions	10,020		
Organising Training for Teachers & Anganwadi Workers	10,000		
Organising Training of Cluster Resource Centers	9,710		
Developing Bi-Monthly Cluster Resource Center	19,890		
Support Anganwadi Supervisors & Child Development	12,035		
Strengthen and Formation of Innovation Teacher Forums	19,900		
Annual Academic Assessment for the Children	17,181		

Cont...5...



*Handwritten signature*



Expenditure	Amount	Income	Amount
Project Management Cost	86,565		
Process Documentation	12,000		
Consumables	39,556		
Rent & Utilities	79,200		
Communications	23,284		
<u>Salary to</u>			
Project Coordinator	2,57,400		
Mandal Coordinator	3,96,000		
Cluster Coordinator	2,90,400		
Finance & Admin Officer	1,32,000		
Travel & Accommodation	1,32,600		
<b>Empowering Young Girls Through Education and Employable Skill Development (Supported by Dka -Austria)</b>			
<u>Salary / Honorarium to</u>			
Project Coordinator	1,20,000		
Computer Instructor	1,90,500		
Vocational Skil Trainer	5,05,500		
Accountant	30,000		
General Administration	58,442		
Audit Fee	7,000		
Miscellaneous Expenditure	21,337		
Staff Orientation on Project Themes	20,324		
Monthly Review Meeting of the Team	17,595		
Skill Update Training for the Students	25,438		
Rent & Maintance of Resource Center	2,11,000		
Teaching & Learning Material	1,53,702		
Maintance Cost of Resource/Vocational Centers	90,436		
Interface Meeting with Government Department	20,910		
Exposure Visit to the Leaners form the Centers	20,220		
Orientation & Interativemeeting with Community	35,784		
Staff Welfare	84,341		
<b>C A F -Sanitation Program (Supported by Charities Aid Foundation India )</b>			
Repairs & Maintance of the Schools	1,13,064		
Salaries	94,880		
Program Monitoring Travelling Charges	26,918		
Awareness on Wash Education	1,19,520		
<b>Consultancy and Project Monitoring of Progammes (Supported by DKA FB)</b>			
Capacity Building, Partners Meet	2,05,437		
Audit Fee	4,000		
<b>Other Program Expenses</b>			
Administration Expenses	68,285		
Un Spent Amount Refund to PLAN	73,382		
Taining on Stitching to Women Groups	33,941		
Youth Federation Trainings	18,860		
To Depreciation	79,326		
	<b>3,48,46,522</b>		<b>3,48,46,522</b>

for MAHITA

As per out Certificate in form FC-4

for Sankar & Raja

Chartered Accountants

FR.No. 006601S

J. Raja

Partner.

Membership No.280400

*[Handwritten Signature]*

General Secretary  
Date : 20.09.2019.  
Place: Hyderabad.

